PE Budget 2021-2022

Total Budget:	18,000	Budget spent	£17,926.35	Budget remianing	£73.65

Activity/equipment purchased	Cost per unit	Unit #	Total Cost	Impact for school
Katylous Forest school - CPD half day	£220.00	13	£2,860.00	CPD for Outdoor Ed lead
Riders Basket ball CIN coaching	£0.00	6	£0.00	Free CPD for staff and sessions for children
Leicester City FC forest schools	£0.00	6	£0.00	Free CPD for staff and sessions for children
Mindfulness PT	£25.00	2	£50.00	Trial - Not the right activity so cancelled
Riders basketball lunch club and PE leson	£90.00	15	£1,350.00	Improved PE provision through out the school
Leicester Tigers Lunch club and PE lesson	£120.00	15	£1,800.00	Improved PE provision through out the school
Trim Trail	£0.00	1	£8,000.00	Whole school gross motor skills -Improved behaviour breaktimes
Swimming	£0.00	3	£1,200.00	Life skills
Equipment 1 - Table tennis	£1,166.35	1	£1,166.35	Improved PE provision through out the school
Equipment 2 - Multi-skills equipment	£1,500.00	1	£1,500.00	Improved PE provision through out the school
Riders BLM matters assembly	£0.00	1	£0.00	Education in racism for all upper school pupils